

ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA COMMITTEE-
19 FEBRUARY 2014

Title of paper:	AREA CAPITAL FUND – 2013/15 PROGRAMME	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Arboretum Dunkirk and Lenton Radford and Park
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Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report details the latest allocation for the Local Transport Plan (LTP) element under the Area Capital Fund for highways and footways. It also highlights schemes which have recently been prioritised by Ward Councillors for approval by the Area Committee in accordance with the City Council's Constitution.		
Recommendation(s):		
1	To note the monies available to Arboretum, Dunkirk and Lenton and Radford and Park Wards, as outlined in Appendix 1.	
2	To approve new schemes prioritised by Ward Councillors since the last Area Committee meeting, as detailed in Appendix 1 (shown as non shaded).	

1. REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 As part of the budget process Nottingham City Council has approved an LTP capital allocation of £2.5 million citywide for 2013 - 2015.
- 1.3 This process provides an opportunity for the Area Committee to make comment on suggested schemes and their progress.
- 1.4 Area Capital Fund schemes, including the LTP element, have been identified through various methods including consultation, citizen feedback via Councillors Casework and partnership working. Discussions on potential schemes take place at monthly Neighbourhood Action Teams (NAT) meetings, regular briefings with Ward Councillors and monthly ward walks across neighbourhood police beats.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of "Transforming Neighbourhoods", the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programme have included footpaths, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council General Fund, the LTP and the Housing Revenue Account (HRA). To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and changes in land values.
- 2.4 The Area Committee are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

5.1 A Risk Register has been produced and is monitored regularly.

6. EQUALITY IMPACT ASSESSMENT

6.1 Not needed.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Highways Framework Agreement.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 None

Arboretum Area Capital 2013 - 2015 Programme

Arboretum LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Belper Road	Footpath	Approved November 2013	£2,208		Yes	Full resurface of footpath adjacent to LIGA - one side only
Patterson Street	Footpath	Approved November 2013	£2,414		Yes	Full resurface of footpath opposite "Amelia" - one side only
Claypole Road	Carriageway	Approved November 2013	£19,212			Full resurface of carriageway from Radford Road to Maple Street
Radford Road	Lining	Approved September 2013	£5,000			Lining on Radford Road, to included St Pauls Ave and Pleasant Row
Court St / Dalkeith Terrace	Parking	Approved September 2013	£7,500			Parking restrictions on Court Street and Dalkeith Terrace
Belper Road	Parking improvements	Delegated Authority 12 July 2013	£8,584	--	Yes	Contribution to scheme to improve parking facilities on Belper Road
Ayre Street	TRO	Delegated Authority 7 March 2013	£5,000			

Total LTP schemes *

£49,918

Arboretum Public Realm schemes

Location / Scheme	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Berridge Junior School	Signage	Prioritised 14 January 2014	£499			Contribution to supply and fitting of six anti-litter signs, designed by school children, around the school
Holland Street	Fencing	Prioritised 10 January 2014	£850			Additional fencing for Holland Street gating project
Maple Street Park	Fencing	Prioritised 10 January 2014	£1,600			Replacement fencing as part of area regeneration
Belper Road	Fencing	Delegated Authority October 2013	£3,655			Remove wall and install rails as part of works to regenerate Belper Road car parking area
Priority cleansing areas	Equipment	Approved November 2013	£708			Replacement cleansing equipment for use on Gregory Boulevard
Holland Street	Gating Order	Approved September 2013	£4,000			Gating order
Bridlington Street Park	Rat Bait Bins	Approved September 2013 by DA	£504			2 rat bait bins to be installed at Bridlington Street Park as agreed with Public Health Officers
The Forest	Contribution	Approved May 2013	£30,000			

Total Public Realm schemes**

£41,816

Arboretum Decommittments

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£31,580	
Total Decommitted ***			£31,580	
2013-2015 LTP allocation			£132,000	
LTP carried forward from 2011-2013			£14,953	
2013 - 2014 Public Realm allocation			£39,600	
Public Realm carried forward			£2,260	
Total Available 2013 - 2015 ACF			£188,813	
<i>*Less LTP schemes</i>			-	£49,918
<i>**Less Public Realm schemes</i>			-	£41,816
<i>***Decommittted funds</i>			+	£31,580
Remaining available balance			£128,659	
LTP element remaining			£128,615	
Public Realm element remaining			£44	

Dunkirk and Lenton Area Capital 2013 - 2015 LTP schemes

Dunkirk and Lenton LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Sainsbury's, Derby Road and Lenton Boulevard	Cycle stands	Approved November 2013	£2,000			Two cycle stands outside Sainsbury outlets as part of Citywide cycling improvement strategy

Total LTP schemes*

£2,000

Dunkirk and Lenton Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Penn Avenue, Lenton	Play equipment	Approved November 2013	£3,741			Combination swing with metal post including surfacing and ground preparation works
Priority cleansing areas	Equipment	Approved November 2013	£708			To improve backlines on small streets and paths in leaf fall season. Also for use on Lenton Boulevard

Total Public Realm schemes

£4,449

Dunkirk and Lenton Area Capital Decommittments

Location	Type	Reason	Amount	Details

Total Decommittment**

£0

2013-2015 LTP allocation

£82,000

LTP carried forward from 2011-2013

£0

2013 - 2014 Public Realm allocation

£24,600

Public Realm carried forward

£0

Total Available 2013 - 2015 ACF

£106,600

*Less LTP schemes

- £2,000

**Less Public Realm schemes

- £4,449

***Decommittment funds

+ £0

Remaining available balance

£100,151

LTP element remaining

£80,000

Public Realm element remaining

£20,151

Radford and Park Area Capital 2013 - 2015 Programme

Radford and Park LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Forster Street	Traffic calming	Approved November 2013	£58,000			Proposed Traffic calming scheme along Forster Street to improve safety around Radford Primary School
Redoubt Street	Resurfacing	Approved November 2013	£29,121	25/1/14		Carriageway resurfacing works, including treatment to granite setts.
Faraday Road	Feasibility	Approved November 2013	£2,000			To address traffic management and safety concerns including Faraday Road / Derby Road junction
Johnson Road	Footpath	Delegated Authority 31 July 2013	£9,387	--	Yes	Resurfacing on left side from Cycle Road junction to end of cul-de-sac
Trafalgar Close / Beckenham Road	Lining	Delegated Authority 31 July 2013	£975			
Forster Street	Feasibility Study	Delegated Authority 31 July 2013	£2,000		Yes	Feasibility Study for traffic calming scheme
Radford	TRO	Delegated Authority 31 July 2013	£5,000			Unrestricted parking bays amendment order (Player Street, Beckenham Road, Wallan Street and Osborn Street)
Ben Street	Bollards & Tarmacing	Approved May 2013	£4,421		Yes	Install 6 new metal bollards and retarmac footpath at junction with Player Street

Total LTP schemes*

£110,904

Radford and Park Public Realm schemes

Location / Scheme	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Priority cleansing areas	Equipment	Prioritised 23 October 2013	£708			Replacement cleansing equipment for use on Radford Road and Alfreton Road
Fleet Close	Fencing	Prioritised October 2013	£250			Request from residents to complete the fencing by fencing up the existing gap
Canning Circus	Planters	Approved September 2013	£6,800			Planters for Canning Circus
Radford	Transfer	Approved September 2013	£14,475			Transfer of Public Realm funds to Berridge Ward in exchange for NCH environmental funds for 2011-12 and 2012-13
The Forest	Contribution	Approved May 2013	£20,000			

Total Public Realm schemes**

£42,233

Radford and Park Decommittments

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£32,527	
Total Decommittment***			£32,527	
Total 2013-2015 LTP allocation			£128,000	
LTP carried forward from 2011-2013			£36,000	
2013 - 2014 Public Realm allocation			£38,400	
Public Realm carried forward			£74,211	
Total Available 2013 - 2015 ACF			£276,611	
<i>*Less LTP schemes</i>			- £110,904	
<i>**Less Public Realm schemes</i>			- £42,233	
<i>***Decommittment funds</i>			+ £32,527	
Remaining available balance			£156,001	
LTP element remaining			£81,623	
Public Realm element remaining			£74,378	